



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA

Recursos Federales - Fondo de Fiscalización y Recaudación (Clasificación Administrativa)
SISTEMA PRESUPUESTARIO 2021
(PESOS)

CIERRE DE MARZO

EP-5814

Página 1 de 5

miércoles, 31 de marzo de 2021

2.1.1.2.0.330 Comisión de Caminos e Infraestructura Hidráulica																																	
UR	FI	FUN	SF	SSF	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio						
Gran Total																	1,110,312.07	0.00	1,110,312.07	1,110,312.07	0.00	185,052.02	147,951.00	147,951.00	147,951.00	147,951.00	147,951.00	147,951.00	147,951.00	147,951.00	147,951.00	147,951.00	962,361.07
Total																	1,110,312.07	0.00	1,110,312.07	1,110,312.07	0.00	185,052.02	147,951.00	147,951.00	147,951.00	147,951.00	147,951.00	147,951.00	147,951.00	147,951.00	147,951.00	147,951.00	962,361.07
TOTAL FUENTE DE FINANCIAMIENTO																	1,110,312.07	0.00	1,110,312.07	1,110,312.07	0.00	185,052.02	147,951.00	147,951.00	147,951.00	147,951.00	147,951.00	147,951.00	147,951.00	147,951.00	147,951.00	147,951.00	962,361.07
TOTAL GLOBAL FUNCIÓN 5 Asuntos Financieros y Hacendarios																	1,110,312.07	0.00	1,110,312.07	1,110,312.07	0.00	185,052.02	147,951.00	147,951.00	147,951.00	147,951.00	147,951.00	147,951.00	147,951.00	147,951.00	147,951.00	147,951.00	962,361.07
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio																	1,110,312.07	0.00	1,110,312.07	1,110,312.07	0.00	185,052.02	147,951.00	147,951.00	147,951.00	147,951.00	147,951.00	147,951.00	147,951.00	147,951.00	147,951.00	147,951.00	962,361.07
INSTITUCIONALES																	1,110,312.07	0.00	1,110,312.07	1,110,312.07	0.00	185,052.02	147,951.00	147,951.00	147,951.00	147,951.00	147,951.00	147,951.00	147,951.00	147,951.00	147,951.00	962,361.07	
01																Dirección General	117,098.53	0.00	117,098.53	117,098.53	0.00	19,516.42	14,826.07	14,826.07	14,826.07	14,826.07	14,826.07	102,272.46					
01	1															Gobierno	117,098.53	0.00	117,098.53	117,098.53	0.00	19,516.42	14,826.07	14,826.07	14,826.07	14,826.07	14,826.07	102,272.46					
01	1	5														Asuntos Financieros y Hacendarios	117,098.53	0.00	117,098.53	117,098.53	0.00	19,516.42	14,826.07	14,826.07	14,826.07	14,826.07	14,826.07	102,272.46					
01	1	5	1													Asuntos Financieros	117,098.53	0.00	117,098.53	117,098.53	0.00	19,516.42	14,826.07	14,826.07	14,826.07	14,826.07	14,826.07	102,272.46					
01	1	5	1	1												Asuntos Financieros	117,098.53	0.00	117,098.53	117,098.53	0.00	19,516.42	14,826.07	14,826.07	14,826.07	14,826.07	14,826.07	102,272.46					
01	1	5	1	1	H											Obras Públicas.	117,098.53	0.00	117,098.53	117,098.53	0.00	19,516.42	14,826.07	14,826.07	14,826.07	14,826.07	14,826.07	102,272.46					
01	1	5	1	1	H	042										Programa normal de operación de infraestructura caminera	117,098.53	0.00	117,098.53	117,098.53	0.00	19,516.42	14,826.07	14,826.07	14,826.07	14,826.07	14,826.07	102,272.46					
01	1	5	1	1	H	042	01									Asignación Normal	117,098.53	0.00	117,098.53	117,098.53	0.00	19,516.42	14,826.07	14,826.07	14,826.07	14,826.07	14,826.07	102,272.46					
01	1	5	1	1	H	042	01	112								Infraestructura Óptima	117,098.53	0.00	117,098.53	117,098.53	0.00	19,516.42	14,826.07	14,826.07	14,826.07	14,826.07	14,826.07	102,272.46					
01	1	5	1	1	H	042	01	112	A001							Coordinación y aprobación de los programas en materia de infraestructura carretera e hidráulica, apegado a las prioridades del plan estatal de desarrollo.	117,098.53	0.00	117,098.53	117,098.53	0.00	19,516.42	14,826.07	14,826.07	14,826.07	14,826.07	14,826.07	102,272.46					
01	1	5	1	1	H	042	01	112	A001	000						Coertura Estatal	117,098.53	0.00	117,098.53	117,098.53	0.00	19,516.42	14,826.07	14,826.07	14,826.07	14,826.07	14,826.07	102,272.46					
01	1	5	1	1	H	042	01	112	A001	000	0	3000				Servicios Generales.	62,847.86	0.00	62,847.86	62,847.86	0.00	10,474.64	8,374.59	8,374.59	8,374.59	8,374.59	8,374.59	54,473.27					
01	1	5	1	1	H	042	01	112	A001	000	0	3900				Otros Servicios Generales.	62,847.86	0.00	62,847.86	62,847.86	0.00	10,474.64	8,374.59	8,374.59	8,374.59	8,374.59	8,374.59	54,473.27					
01	1	5	1	1	H	042	01	112	A001	000	0	392				Impuestos y Derechos.	62,847.86	0.00	62,847.86	62,847.86	0.00	10,474.64	8,374.59	8,374.59	8,374.59	8,374.59	8,374.59	54,473.27					
01	1	5	1	1	H	042	01	112	A001	000	0	39203	1	1	5814	S B	Otras Contribuciones.	62,847.86	0.00	62,847.86	62,847.86	0.00	10,474.64	8,374.59	8,374.59	8,374.59	8,374.59	8,374.59	54,473.27				
01	1	5	1	1	H	042	01	112	A001	000	1	3000				Servicios Generales.	54,250.67	0.00	54,250.67	54,250.67	0.00	9,041.70	6,451.48	6,451.48	6,451.48	6,451.48	6,451.48	47,799.19					
01	1	5	1	1	H	042	01	112	A001	000	1	3900				Otros Servicios Generales.	54,250.67	0.00	54,250.67	54,250.67	0.00	9,041.70	6,451.48	6,451.48	6,451.48	6,451.48	6,451.48	47,799.19					
01	1	5	1	1	H	042	01	112	A001	000	1	390				Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	54,250.67	0.00	54,250.67	54,250.67	0.00	9,041.70	6,451.48	6,451.48	6,451.48	6,451.48	6,451.48	47,799.19					
01	1	5	1	1	H	042	01	112	A001	000	1	39801	1	1	5814	S 6	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	54,250.67	0.00	54,250.67	54,250.67	0.00	9,041.70	6,451.48	6,451.48	6,451.48	6,451.48	6,451.48	47,799.19				
02																Unidad de Apoyo Administrativo	191,996.01	0.00	191,996.01	191,996.01	0.00	31,999.34	25,387.48	25,387.48	25,387.48	25,387.48	25,387.48	166,608.53					
02	1															Gobierno	191,996.01	0.00	191,996.01	191,996.01	0.00	31,999.34	25,387.48	25,387.48	25,387.48	25,387.48	25,387.48	166,608.53					
02	1	5														Asuntos Financieros y Hacendarios	191,996.01	0.00	191,996.01	191,996.01	0.00	31,999.34	25,387.48	25,387.48	25,387.48	25,387.48	25,387.48	166,608.53					
02	1	5	1													Asuntos Financieros	191,996.01	0.00	191,996.01	191,996.01	0.00	31,999.34	25,387.48	25,387.48	25,387.48	25,387.48	25,387.48	166,608.53					
02	1	5	1	1												Asuntos Financieros	191,996.01	0.00	191,996.01	191,996.01	0.00	31,999.34	25,387.48	25,387.48	25,387.48	25,387.48	25,387.48	166,608.53					
02	1	5	1	1	H											Obras Públicas.	191,996.01	0.00	191,996.01	191,996.01	0.00	31,999.34	25,387.48	25,387.48	25,387.48	25,387.48	25,387.48	166,608.53					
02	1	5	1	1	H	042										Programa normal de operación de infraestructura caminera	191,996.01	0.00	191,996.01	191,996.01	0.00	31,999.34	25,387.48	25,387.48	25,387.48	25,387.48	25,387.48	166,608.53					
02	1	5	1	1	H	042	01									Asignación Normal	191,996.01	0.00	191,996.01	191,996.01	0.00	31,999.34	25,387.48	25,387.48	25,387.48	25,387.48	25,387.48	166,608.53					
02	1	5	1	1	H	042	01	S01								Servicios de Apoyo Administrativo	191,996.01	0.00	191,996.01	191,996.01	0.00	31,999.34	25,387.48	25,387.48	25,387.48	25,387.48	25,387.48	166,608.53					
02	1	5	1	1	H	042	01	S01	A001							Gestión, coordinación y control de los recursos humanos, materiales y financieros de los órganos administrativos.	191,996.01	0.00	191,996.01	191,996.01	0.00	31,999.34	25,387.48	25,387.48	25,387.48	25,387.48	25,387.48	166,608.53					
02	1	5	1	1	H	042	01	S01	A001	000						Coertura Estatal	191,996.01	0.00	191,996.01	191,996.01	0.00	31,999.34	25,387.48	25,387.48	25,387.48	25,387.48	25,387.48	166,608.53					
02	1	5	1	1	H	042	01	S01	A001	000	1	3000				Servicios Generales.	191,996.01	0.00	191,996.01	191,996.01	0.00	31,999.34	25,387.48	25,387.48	25,387.48	25,387.48	25,387.48	166,608.53					
02	1	5	1	1	H	042	01	S01	A001	000	1	3900				Otros Servicios Generales.	191,996.01	0.00	191,996.01	191,996.01	0.00	31,999.34	25,387.48	25,387.48	25,387.48	25,387.48	25,387.48	166,608.53					
02	1	5	1	1	H	042	01	S01	A001	000	1	390				Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	191,996.01	0.00	191,996.01	191,996.01	0.00	31,999.34	25,387.48	25,387.48	25,387.48	25,387.48	25,387.48	166,608.53					

C.P. ANA CLAUDIA GÓMEZ SÁNCHEZ
JEFE DEL ÁREA DE RECURSOS FINANCIEROS

L.A. YAZMIN CONSTANTINO MARÍN
JEFE DE LA UNIDAD DE APOYO ADMINISTRATIVO